



SPOTLIGHT COUNTRY PROGRAMME FINANCIAL REPORT as of December 31, 2018.

MPTF Project ID: SI 00112283
 Programme: Pre-Funding of Spotlight Country Programme for El Salvador
 All amounts in US\$128,651.45

SPOTLIGHT (EU) CONTRIBUTION only

CATEGORY	APPROVED BUDGET as per Programme Document					EXPENDITURE REPORTED via UNEX					COMMITMENTS				
	UNICEF	UNDP	UNFPA	UN WOMEN	TOTAL	UNICEF	UNDP	UNFPA	UN WOMEN	TOTAL	UNICEF	UNDP	UNFPA	UN WOMEN	TOTAL
1. Staff and other personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Supplies	-	8,650.00	-	-	8,650.00	-	-	-	-	-	-	-	-	-	-
3. Equipment, Vehicles, and Furniture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Contractual services	-	109,135.00	-	-	109,135.00	-	8,860.00	-	-	8,860.00	-	-	-	-	-
5. Travel	-	2,450.00	-	-	2,450.00	-	-	-	-	-	-	-	-	-	-
6. Transfers and Grants to Counterparts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Direct Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Direct costs of the Action	-	120,235.00	-	-	120,235.00	-	8,860.00	-	-	8,860.00	-	-	-	-	-
8. Indirect costs (7%)	-	8,416.45	-	-	8,416.45	-	620.20	-	-	620.20	-	-	-	-	-
Total Eligible costs of the Action	-	128,651.45	-	-	128,651.45	-	9,480.20	-	-	9,480.20	-	-	-	-	-

7%

UN AGENCY CONTRIBUTION only

CATEGORY	APPROVED BUDGET as per Programme Document					EXPENDITURE INCURRED					COMMITMENTS				
	UNICEF	UNDP	UNFPA	UN WOMEN	TOTAL	UNICEF	UNDP	UNFPA	UN WOMEN	TOTAL	UNICEF	UNDP	UNFPA	UN WOMEN	TOTAL
1. Staff and other personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Equipment, Vehicles, and Furniture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Contractual services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Transfers and Grants to Counterparts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Direct Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Direct costs of the Action	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Eligible costs of the Action	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

TOTAL (EU and UN CONTRIBUTION)

CATEGORY	TOTAL APPROVED BUDGET	TOTAL EXPENDITURE (incl. commitments)
1. Staff and other personnel	-	-
2. Supplies	8,650.00	-
3. Equipment, Vehicles, and Furniture	-	-
4. Contractual services	109,135.00	8,860.00
5. Travel	2,450.00	-
6. Transfers and Grants to Counterparts	-	-
7. Direct Costs	-	-
Total Direct costs of the Action	120,235.00	8,860.00
8. Indirect costs (7%)*	8,416.45	620.20
Total Eligible costs of the Action	128,651.45	9,480.20

* Indirect Cost of Expenditure represents 7% calculated of SPOTLIGHT (EU) contribution to the Action only